

E. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 79,808,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2015

Sub-total, Operations	29,734,000	37,720,000	1,000,000	68,454,000
Total Programs and Activities	35,748,000	43,060,000	1,000,000	79,808,000
TOTAL NEW APPROPRIATIONS	P 35,748,000	P 43,060,000	P 1,000,000	P 79,808,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,130

Total Permanent Positions

28,130

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

960

Transportation Allowance

960

Clothing and Uniform Allowance

395

Productivity Incentive Allowance

158

Year End Bonus

2,343

Cash Gift

395

Step Increment

71

Total Other Compensation Common to All

7,178

Other Benefits

PAG-IBIG Contributions

96

PhilHealth Contributions

248

Employees Compensation Insurance Premiums

96

Total Other Benefits

440

Total Personnel Services

35,748

Maintenance and Other Operating Expenses

Travelling Expenses

5,900

Training and Scholarship Expenses

4,148

Supplies and Materials Expenses

3,953

Utility Expenses

2,480

Communication Expenses

2,561

Awards/Rewards and Prizes

180

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,004

Professional Services

6,667

General Services

1,758

Repairs and Maintenance	656
Financial Assistance/Subsidy	500
Taxes, Insurance Premiums and Other Fees	200
Labor and Wages	4,085
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	685
Representation Expenses	2,940
Rent/Lease Expenses	5,283
Subscription Expenses	60

Total Maintenance and Other Operating Expenses	43,060

Total Current Operating Expenditures	78,808

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,000

Total Capital Outlays	1,000

Total Programs/Locally-Funded Project(s)	79,808

TOTAL NEW APPROPRIATIONS	79,808
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